

	CITY TOTAL MARQUETTE COUNTY	CITY OF CUDAHY	CITY OF FRANKLIN	CITY OF GLENDALE	CITY OF GREENFIELD	CITY OF MILWAUKEE	CITY OF OAK CREEK	CITY OF SAINT FRANCIS
2004 POPULATION	1,447	18,315	31,804	13,024	36,059	593,920	31,029	8,728
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	405.6	6570.0	15807.8	9098.0	17113.4	188606.0	16374.9	4487.1
TAX INCREMENTS	0.0	4306.7	2729.9	1852.2	0.0	13948.0	854.5	0.0
IN LIEU OF TAXES	21.1	281.4	634.4	234.1	0.0	10265.0	1076.2	11.4
OTHER TAXES	2.6	58.0	87.5	746.8	19.7	16265.0	578.1	25.9
TOTAL TAXES	429.4	11216.3	19259.7	11931.3	17133.2	229084.0	18883.9	4524.4
SPECIAL ASSESSMENTS	2.0	223.7	1182.2	49.0	363.2	4665.0	1345.3	225.3
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	26.8	105.1	245.8	9.4	42.3	44188.0	0.0	0.0
STATE SHARED REVENUES	176.7	4002.6	1191.3	559.0	1961.3	240440.0	2586.0	2348.4
STATE HIGHWAY AIDS	65.2	1295.0	1313.1	1397.4	1266.8	26692.0	1735.5	566.0
ALL OTHER STATE AIDS	5.6	1110.4	424.7	545.4	193.5	19090.0	484.7	227.0
OTHER LOCAL GOVERNMENT AIDS	29.1	137.9	0.0	97.8	0.0	4525.0	138.2	90.9
TOTAL INTERGOVERNMENTAL REV.	303.5	6651.1	3175.1	2609.2	3464.1	334935.0	4944.6	3232.4
LICENSES & PERMITS	9.7	469.8	5089.3	478.5	1020.1	11530.0	1719.3	282.4
FINES, FORFEITS & PENALTIES	6.2	481.9	397.1	319.8	695.4	5647.0	431.4	214.8
PUBLIC CHG. FOR SERVICES	1.0	1413.0	884.5	356.2	1231.2	56928.0	1697.8	1075.5
INTERG. CHG. FOR SERVICES	50.1	33.4	645.2	15.2	1066.0	38043.0	468.7	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	5.3	468.5	516.1	391.2	582.6	19347.0	493.0	298.5
OTHER REVENUES	30.7	352.3	665.0	509.1	99.7	9915.0	268.6	106.2
TOTAL MISCELLANEOUS REVENUES	36.0	820.8	1181.2	900.4	682.3	29262.0	761.6	404.8
SUBTOTAL - GENERAL REVENUES	838.2	21310.4	31814.7	16660.0	25655.7	710094.0	30253.0	9959.9
OTHER FINANCING SOURCES	72.0	10575.0	0.0	55547.8	10744.0	137594.0	67.7	248.0
TOTAL REVENUE & OTHER FINANCING SOURCES	910.2	31885.4	31814.7	72207.8	36399.8	847688.0	30320.7	10207.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	165.1	1786.2	2627.6	1662.3	2688.8	146718.0	2865.9	1347.2
LAW ENFORCEMENT	137.8	3482.9	6374.9	5650.2	6961.8	194433.0	7344.6	2697.1
FIRE	94.4	2484.0	3556.1	2660.3	4221.5	96411.0	2204.0	1787.8
AMBULANCE	0.0	207.6	1072.7	0.0	1194.6	0.0	3555.0	0.1
OTHER PUBLIC SAFETY	4.5	665.6	1524.5	394.8	2592.4	24074.0	585.1	114.3
HIGHWAY MAINTENANCE & ADM.	174.0	1576.2	1879.3	848.9	3050.9	52121.0	3900.5	1152.9
HIGHWAY CONSTRUCTION	0.0	1561.2	1172.9	2022.2	2245.8	26784.0	1908.0	360.3
ROAD-RELATED FACILITIES	24.7	610.2	455.6	570.6	1417.6	30066.0	839.5	322.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	6.3	0.0
SOLID WASTE COLL. & DISPOSAL	66.9	967.1	1076.3	701.5	0.0	29209.0	1348.7	379.2
OTHER SANITATION	0.0	132.1	2559.8	401.9	251.6	1166.0	149.8	323.2
HEALTH & HUMAN SERVICES	0.0	563.9	552.5	107.8	483.9	31355.0	490.2	155.4
CULTURE & EDUCATION	75.8	696.3	996.2	376.5	733.3	23373.0	628.7	452.5
PARKS & RECREATION	56.6	15.3	290.3	29.6	1059.5	3623.0	1154.5	60.5
CONSERVATION & DEVELOPMENT	3.0	5132.1	484.9	18853.4	121.3	58627.0	827.7	132.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL - OPER. & CAP. EXPEND	803.2	19881.3	24604.3	34280.4	27023.6	717960.0	27809.2	9286.1
DEBT SERVICE								
PRINCIPAL	51.7	2539.6	6240.0	31028.1	0.0	68618.0	800.0	415.0
INTEREST & FISCAL CHARGES	34.9	2767.7	2436.2	4243.1	248.0	35121.0	627.7	36.2
TOTAL DEBT SERVICE	86.7	5307.4	8676.2	35271.3	248.0	103739.0	1427.7	451.2
SUBTOTAL - EXPENDITURES	889.9	25188.7	33280.6	69551.8	27271.6	821699.0	29237.0	9737.3
OTHER FINANCING USES	0.0	3424.8	0.0	122.2	3722.6	34690.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	889.9	28613.5	33280.6	69674.1	30994.3	856389.0	29237.0	9737.3
TOTAL GENERAL OBLIGATION DEBT	742.0	29696.2	24800.0	66191.1	7121.4	551045.2	15689.7	1038.0
PROPRIETARY FUND TYPES								
REVENUES	446.1	4493.6	6780.4	4062.9	3511.5	258083.0	13970.8	0.0
EXPENSES	476.7	4101.8	7818.7	2985.5	3281.5	257096.0	20113.6	0.0